



Joint Meeting of the Audit and Finance & Buildings and
Grounds Committees
February 16, 2026
Chair: William F. Fagan

JOINT AUDIT AND FINANCE & BUILDINGS AND GROUNDS COMMITTEE AGENDA

1. MINUTES

- Request is made for approval of the minutes of the January 20, 2026, joint meeting of the Audit and Finance & Buildings and Grounds Committees.

2. INFORMATION ITEMS

- 2025-2026 Fiscal Year Operating Budget Summary as of 1/31/2026
- Capital Expenditures, January 2026

3. 25-26 BUDGET AND ENROLLMENT UPDATE *presented by Gerard Marino, Vice President for Administration*

4. 26-27 BUDGET DEVELOPMENT CALENDAR *presented by Gerard Marino, Vice President for Administration*

5. FACILITIES MASTER PLANNING PROCESS *presented by Gerard Marino, Vice President for Administration*

6. 24-25 AUDIT UPDATE *presented by Gerard Marino, Vice President for Administration*

7. ANTICIPATED EXECUTIVE SESSION

8. ADJOURNMENT